



Press Release

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Company name Broadmedia Corporation (Code: 4347)
Representative CEO Taro Hashimoto
Contact for inquiries Executive Director CFO Hideaki Oshio

## **Notice of Revision to Financial Forecasts**

Broadmedia Corporation (hereinafter referred to as "the Company") announced that it has revised the financial forecasts for the fiscal year ending March 31, 2025, as announced on May 10, 2024. Details are as follows.

## 1. Revision to the consolidated financial forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

	Revenue	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously forecast (A)	17,000	1,000	1,000	800	112.07
Revised forecast (B)	17,000	1,000	1,000	680	95.04
Difference (B-A)		_	_	(120)	
Increase/Decrease (%)	-		-	(15.0)	
(For reference)					
Financial results for the previous					
year (the FY ended March 31, 2024)	14,179	869	910	680	93.50

## 2. Reason for the revision

< Revenue, Operating income and Ordinary income >

Although there were some differences among segments, the Company has decided to maintain the previously announced forecast for now.

## <Net income attributable to owners of parent>

In the first half of the fiscal year under review, an extraordinary loss of approximately 113 million yen was posted due to the transfer of Media Content, an event that had not been assumed at the beginning of the fiscal year. Furthermore, net income attributable to owners of parent for the first half was held down, as losses posted by div Inc. and divx Inc. exceeded the initial forecasts. The background to this was that the Japanese Group Relief System did not apply to these two companies, which were not wholly-owned subsidiaries of the Company as of the end of

the first half.

Accordingly, the Company revised down its previous forecasts to incorporate the impact described above, although it expects its performance in the second half of the year to be generally in line with the forecasts announced at the beginning of the fiscal year.

The forecast for the year-end dividend remains unchanged from the level announced on May 10, 2024, which was 40 yen per share.

\*Note: The forward-looking statements including financial forecasts mentioned above are based on information currently available to the Company and certain assumptions that the Company judges to be reasonable, and the Company provides no guarantee that the expectations will be achieved. Actual results may differ due to a range of factors.

End

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