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Press Release

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 Representative Representative CEO Taro Hashimoto  
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### Notice of Revision to Financial Forecasts

Broadmedia Corporation (hereinafter referred to as “the Company”) announced that it has revised the financial forecasts for the fiscal year ending March 31, 2020, as announced on September 30, 2019. Details are as follows.

1. Revision to the consolidated financial forecasts for the fiscal year ending March 31, 2020  
 (April 1, 2019 to March 31, 2020)

	Revenue	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously forecast (A)	12,000	350	410	270	3.46
<b>Revised forecast (B)</b>	<b>12,000</b>	<b>450</b>	<b>510</b>	<b>340</b>	<b>4.36</b>
Difference (B – A)	–	100	100	70	
Increase/Decrease (%)	–	28.6%	24.4%	25.9%	
(For reference)					
Financial results for the previous year (the FY ended March 31, 2019)	11,123	167	203	167	2.15

2. Reason for the revision

< Revenue >

Although there are variations in each segment, revenue is roughly expected to remain at the same level as the previous forecast.

< Operating income, Ordinary income, Net income attributable to owners of parent >

In the first half, in the Content segment, the number of students enrolled in educational services reached a new record high, and the video distribution service in the digital media services remained strong. In the Technology segment, services for existing customers in CDN services also expanded. As a result, operating income remained higher than initially expected.

In the second half, while the Company expects that its business performance will remain generally as initially expected, the Company will revise upward its previous financial forecasts since the financial results in the first half were strong.

The Company will also revise upward ordinary income and net income attributable to owners of parent for the same reason as stated above.

End

For inquiries regarding this press release:

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