

**Consolidated Financial Results (Japanese Accounting Standards)
for the First Quarter of the Fiscal Year Ending March 31, 2025**

July 30, 2024
Listing: Tokyo Stock Exchange

Name of Listed Company: Broadmedia Corporation
 Code: 4347 URL: <https://www.broadmedia.co.jp/>
 Representative: (Title) President and Representative Director (Name) Taro Hashimoto
 Contact: (Title) Director and General Manager of Corporate Management Division (Name) Hideaki Oshio (TEL) 03(6439)3983
 Scheduled date of commencement of dividend payments: —
 Supplementary documents for quarterly financial results: Yes
 Quarterly financial results briefing: NO

(Amounts of less than one million yen are omitted)

1. Consolidated business results for the first three months of the fiscal year ending March 31, 2025. (from April 1, 2024 to June 30, 2024)

(1) Consolidated business results (Cumulative)

(Figures in percentage denote a change from the corresponding results for the first three months of the previous fiscal year)

	Revenue		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
First Quarter of Year ending March 2025	4,197	18.0	226	(37.1)	245	(37.9)	94	(66.2)
First Quarter of Year ended March 2024	3,556	11.0	360	24.4	394	25.3	278	2.3

(Note) Comprehensive income: FY2024 Q1: 105 million yen (-62.3%) FY2023 Q1: 278 million yen (-6.2%)

	Net income per share	Net income per share (diluted)
	Yen	Yen
First Quarter of Year ending March 2025	13.02	—
First Quarter of Year ended March 2024	38.34	—

(2) Financial position

	Total assets	Net assets	Capital ratio	Net assets per share
	Million yen	Million yen	%	Million yen
First Quarter of Year ending March 2025	11,021	5,579	40.4	621.73
Year ended March 2024	11,890	5,909	40.2	656.25

(Reference) Shareholder's equity: FY2024 Q1: 4,454 million yen FY2023: 4,774 million yen

2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-end	Annual
Year ended March 2024	Yen —	Yen 0.00	Yen —	Yen 33.00	Yen 33.00
Year ending March 2025	—				
March 2025 (Planned)		0.00	—	40.00	40.00

(Note) Revisions to most recently announced dividend forecasts: No

3. Forecasts for the year ending March 31, 2025 (from April 1, 2024 to March 31, 2025)

(Figures in percentages denote year-on-year changes)

	Revenue		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full-year	17,000	19.9	1,000	15.1	1,000	9.9	800	17.6	112.07

(Note) Revisions to most recently announced financial forecasts: No

Notes

(1) Important changes of subsidiaries during the period

(changes in specific subsidiaries accompanied by a change in the scope of consolidation):

No

Newly included: — Name of company: —

Excluded: — Name of company: —

(2) Adoption of unique accounting method for the preparation of consolidated quarterly financial statements : No

(3) Changes in accounting policies and changes or restatement of accounting estimates

- (i) Changes in accounting policies due to revisions of accounting standards: No
- (ii) Changes in accounting policies other than (i): No
- (iii) Changes in accounting estimates: No
- (iv) Restatement: No

(4) Number of shares issued

(i) Number of shares issued (including treasury shares):

(ii) Number of treasury shares at the end of the period:

(iii) Average number of shares issued during the period:

Fiscal 2024 First Quarter	7,500,000 shares	Fiscal 2023	7,914,732 shares
Fiscal 2024 First Quarter	335,061 shares	Fiscal 2023	638,623 shares
Fiscal 2024 First Quarter	7,228,843 shares	Fiscal 2023 First Quarter	7,269,404 shares

Status of quarterly reviewing procedures

As at the time of the announcement of this financial summary, the audit procedures for financial statements under the Financial Instruments and Exchange Act were being undertaken.

Explanations about the proper use of financial forecasts and other important notes

* The forward-looking statements, including financial forecasts, discussed in this material, are based on information currently available to the Company and certain assumptions judged to be reasonable, and the Company can provide no assurance that its expectations will be achieved. Actual results may differ materially due to a range of factors.