

**Consolidated Financial Results (Japanese Accounting Standards)  
for the First Quarter of the Fiscal Year Ending March 31, 2024**

July 28, 2023  
Listing: Tokyo Stock Exchange

Name of Listed Company: Broadmedia Corporation  
 Code: 4347 URL: <https://www.broadmedia.co.jp/>  
 Representative: (Title) President and Representative Director (Name) Taro Hashimoto  
 Contact: (Title) Director and General Manager of Corporate Management Division (Name) Hideaki Oshio (TEL) 03(6439)3983  
 Scheduled date of submission of quarterly financial report: August 10, 2023  
 Scheduled date of commencement of dividend payments: —  
 Supplementary documents for quarterly financial results:  Yes  
 Quarterly financial results briefing:  NO

(Amounts of less than one million yen are omitted)

1. Consolidated business results for the first three months of the fiscal year ending March 31, 2024. (from April 1, 2023 to June 30, 2023)

(1) Consolidated business results (Cumulative)

(Figures in percentage denote a change from the corresponding results for the first three months of the previous fiscal year)

	Revenue		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
First Quarter of Year ending March 2024	3,556	11.0	360	24.4	394	25.3	278	2.3
First Quarter of Year ended March 2023	3,203	5.9	289	55.4	314	55.2	272	(13.9)

(Note) Comprehensive income: FY2023 Q1: 278 million yen (-6.2%) FY2022 Q1: 296 million yen (-30.4%)

	Net income per share	Net income per share (diluted)
	Yen	Yen
First Quarter of Year ending March 2024	38.34	—
First Quarter of Year ended March 2023	37.00	—

(2) Financial position

	Total assets	Net assets	Capital ratio	Net assets per share
	Million yen	Million yen	%	Million yen
First Quarter of Year ending March 2024	9,582	5,471	45.5	599.59
Year ended March 2023	9,948	5,450	43.2	591.40

(Reference) Shareholder's equity: FY2023 Q1: 4,357 million yen FY2022: 4,300 million yen

## 2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-end	Annual
Year ended March 2023	Yen —	Yen 0.00	Yen —	Yen 30.00	Yen 30.00
Year ending March 2024	—				
March 2024 (Planned)		0.00	—	33.00	33.00

(Note) Revisions to most recently announced dividend forecasts: No

## 3. Forecasts for the year ending March 31, 2024 (from April 1, 2023 to March 31, 2024)

(Figures in percentages denote year-on-year changes)

	Revenue		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full-year	14,300	9.8	1,200	15.8	1,200	11.2	1,000	(9.9)	137.60

(Note) Revisions to most recently announced financial forecasts: No

### Notes

(1) Important changes of subsidiaries during the period  
(changes in specific subsidiaries accompanied by a change in the scope of consolidation): No

Excluded: Name of company:

(2) Adoption of unique accounting method for the preparation of consolidated quarterly financial statements : No

(3) Changes in accounting policies and changes or restatement of accounting estimates

- (i) Changes in accounting policies due to revisions of accounting standards: No
- (ii) Changes in accounting policies other than (i): No
- (iii) Changes in accounting estimates: No
- (iv) Restatement: No

(4) Number of shares issued

(i) Number of shares issued  
(including treasury shares):

(ii) Number of treasury shares  
at the end of the period:

(iii) Average number of shares  
issued during the period:

Fiscal 2023 First Quarter	7,914,732 shares	Fiscal 2022	7,914,732 shares
Fiscal 2023 First Quarter	647,903 shares	Fiscal 2022	642,303 shares
Fiscal 2023 First Quarter	7,269,404 shares	Fiscal 2022 First Quarter	7,362,654 shares

### Status of quarterly reviewing procedures

As at the time of the announcement of this financial summary, the audit procedures for financial statements under the Financial Instruments and Exchange Act were being undertaken.

### Explanations about the proper use of financial forecasts and other important notes

\* The forward-looking statements, including financial forecasts, discussed in this material, are based on information currently available to the Company and certain assumptions judged to be reasonable, and the Company can provide no assurance that its expectations will be achieved. Actual results may differ materially due to a range of factors.