Consolidated Financial Results (Japanese Accounting Standards) for the First Three Quarters of the Fiscal Year Ending March 31, 2020

January 30, 2020 Listing: Tokyo Stock Exchange

Name of Listed

Company: Broadmedia Corporation

Code: 4347 URL: https://www.broadmedia.co.jp/

Representative: (Title) President and Representative Director (Name) Taro Hashimoto

Director and General Manager of

Contact: (Title) Corporate Management Division (Name) Hideaki Oshio (TEL) 03(6439)3983

Scheduled date of submission of

quarterly financial report:

February 13, 2020

Scheduled date of

commencement of dividend -

payments:

Supplementary documents for quarterly

financial results:

Quarterly financial results briefing: NO

(Amounts of less than one million yen are omitted)

- 1. Consolidated business results for the first nine months of the fiscal year ending March 31, 2020. (from April 1, 2019 to December 31, 2019)
- (1) Consolidated business results (Cumulative)

(Figures in percentage denote a change from the corresponding results for the first six months of the previous fiscal year)

	Revenue	Revenue Operating income		Ordinary inc	ome	Net income attributable to owners of parent		
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
First Three Quarters of Year ending March 2020	8,433	1.6	376	_	481	701.8	350	_
First Three Quarters of Year ended March 2019	8,301	3.7	31	(56.4)	60	1.9	(39)	_

(Note) Comprehensive income: FY2019 First Three Quarters: 504 million yen (— %)

FY2018 First Three Quarters: (3) million yen (— %)

	Net income per share	Net income per share (diluted)
	Yen	Yen
First Three Quarters of Year ending March 2020	4.49	_
First Three Quarters of Year ended March 2019	(0.51)	_

(Note) Operating income for the first three quarter of the fiscal year ending March 31, 2020, compared to the same quarters of the previous year, exceeds 1,000%, so it is described as "-"

(2) Financial position

	Total assets Net assets		Capital ratio	Net assets per share	
	Million yen	Million yen	%	Million yen	
First Three Quarters of Year ending March 2020	6,807	3,476	38.8	33.86	
Year ended March 2019	6,557	3,003	35.6	29.92	

(Reference) Shareholder's equity: FY2019 First Three Quarters: 2,641 million yen

FY2018: 2,333 million yen

2. Dividends

		Dividends per share					
	End of Q1	End of Q2	End of Q3	Year-end	Annual		
	Yen	Yen	Yen	Yen	Yen		
Year ended March 2019	_	0.00	_	0.00	0.00		
Year ending March 2020	_	0.00	_				
March 2020 (Forecast)				0.00	0.00		

(Note) Revisions to most recently announced dividend forecast: No

3. Forecasts for the year ending March 31, 2020 (from April 1, 2019 to March 31, 2020)

(Figures in percentages denote year-on-year changes)

	Revenue	ė	Operating income Ordinary inco		ncome	Net income come attributable to owners of parent		Net income per share	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full-year	12,000	7.9	450	169.5	510	151.2	340	103.6	4.36

(Note) Revisions to most recently announced financial forecasts: No

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(1) Important changes of subsidiaries during the period (changes in specific subsidiaries accompanied by a change in the scope of consolidation):					No
Included:	_	(Name of company)	Excluded: —	(Name of company)	

(2) Adoption of unique accounting method for the preparation of consolidated quarterly financial statements : No

(3) Changes in accounting policies and changes or restatement of accounting estimates

(i) Changes in accounting policies due to revisions of accounting standards: No

(ii) Changes in accounting policies other than (i):

(iii) Changes in accounting estimates:

(iv) Restatement: No

- (4) Number of shares issued
 - (i) Number of shares issued (including treasury shares):
 - (ii) Number of treasury shares at the end of the period:
 - (iii) Average number of shares issued during the period:

Fiscal 2019 First Three Quarters	79,147,323 shares	Fiscal 2018	79,147,323 shares
Fiscal 2019 First Three Quarters	1,157,427 shares	Fiscal 2018	1,157,427 shares
Fiscal 2019 First Three Quarters	77,989,896 shares	Fiscal 2018 First Three Quarters	77,989,896 shares

Status of quarterly reviewing procedures

As at the time of the announcement of this financial summary, the audit procedures for financial statements under the Financial Instruments and Exchange Act were being undertaken.

Explanations about the proper use of financial forecasts and other important notes

* The forward-looking statements, including financial forecasts, discussed in this material, are based on information currently available to the Company and certain assumptions judged to be reasonable, and the Company can provide no assurance that its expectations will be achieved. Actual results may differ materially due to a range of factors.