Consolidated Financial Results (Japanese Accounting Standards) for the First Quarter of the Fiscal Year Ending March 31, 2027

July 30, 2026
Listing: Tokyo Stock Exchange

Name of Listed Company:		Broadmedia Corporation		
Code:		4347	URL:	https://www.broadmedia.co.jp/
Representative:	(Title)	President and Representative Director	(Name)	Taro Hashimoto
Contact:	(Title)	Director and General Manager of Corporate Management Division	(Name)	Hideaki Oshio (TEL) 03(6439)3983
Scheduled date of commencement of dividend payments:		—		
Supplementary documents for quarterly financial results:		Yes		
Quarterly financial results briefing:		NO		

(Amounts of less than one million yen are omitted)

1. Consolidated business results for the first three months of the fiscal year ending March 31, 2027. (from April 1, 2026 to June 30, 2026)

(1) Consolidated business results（Cumulative）

(Figures in percentage denote a change from the corresponding results for the first three months of the previous fiscal year)

	Revenue		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
First Quarter of Year ending March 2027	3,501	(10.8)	262	7.3	280	10.2	212	59.4
First Quarter of Year ended March 2026	3,924	(6.5)	244	7.8	254	3.8	133	41.7

(Note) Comprehensive income: FY2026 Q1: 212 million yen (65.1%) FY2025 Q1: 128 million yen (22.7%)

	Net income per share	Net income per share (diluted)
	Yen	Yen
First Quarter of Year ending March 2027	29.83	—
First Quarter of Year ended March 2026	18.72	—

(2) Financial position

	Total assets	Net assets	Capital ratio	Net assets per share
	Million yen	Million yen	%	Million yen
First Quarter of Year ending March 2027	10,218	4,847	47.4	680.09
Year ended March 2026	9,760	5,062	51.9	710.27

(Reference) Shareholder's equity: FY2026 Q1: 4,847 million yen FY2025: 5,062 million yen

2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-end	Annual
	Yen	Yen	Yen	Yen	Yen
Year ended March 2026	—	0.00	—	60.00	60.00
Year ending March 2027	—				
March 2027 (Forecast)		0.00	—	65.00	65.00

(Note) Revisions to most recently announced dividend forecasts: No

3. Forecasts for the year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Figures in percentages denote year-on-year changes)

	Revenue		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full-year	14,500	(8.2)	1,100	3.5	1,100	0.4	890	13.8	124.88

(Note) Revisions to most recently announced financial forecasts: No

Notes

(1) Significant changes in the scope of consolidation during the period : Yes

Newly included: 1 Company Name of company: Broadmedia Studios Corporation

Excluded: — Name of company: —

(2) Adoption of unique accounting method for the preparation of consolidated quarterly financial statements : No

(3) Changes in accounting policies and changes or restatement of accounting estimates

(i) Changes in accounting policies due to revisions of accounting standards and other regulations: No

(ii) Changes in accounting policies due to other reasons: No

(iii) Changes in accounting estimates: No

(iv) Restatement: No

(4) Number of shares issued

(i) Number of shares issued (including treasury shares):	Fiscal 2026 First Quarter	7,500,000 shares	Fiscal 2025	7,500,000 shares
(ii) Number of treasury shares at the end of the period:	Fiscal 2026 First Quarter	372,961 shares	Fiscal 2025	372,831 shares
(iii) Average number of shares issued during the period:	Fiscal 2026 First Quarter	7,127,104 shares	Fiscal 2025 First Quarter	7,125,226 shares

Review of quarterly consolidated financial statements by certified public accountants or auditing firms: No

Explanations about the proper use of financial forecasts and other important notes

* The forward-looking statements, including financial forecasts, discussed in this material, are based on information currently available to the Company and certain assumptions judged to be reasonable, and the Company can provide no assurance that its expectations will be achieved. Actual results may differ materially due to a range of factors.