

**Consolidated Financial Results (Japanese Accounting Standards)
for the Fiscal Year Ended March 31, 2025**

May 1, 2025
Listing: Tokyo Stock Exchange

Name of Listed Company: Broadmedia Corporation
Code: 4347 URL: <https://www.broadmedia.co.jp/>
Representative: (Title) President and Representative Director (Name) Taro Hashimoto
Contact: (Title) Director and General Manager of Corporate Management Division (Name) Hideaki Oshio (TEL) 03(6439)3983
Scheduled date of ordinary shareholders' meeting: June 27, 2025 Scheduled date of commencement of dividend payments: June 30, 2025
Scheduled date of submission of financial report: June 27, 2025
Supplementary documents for financial results: ☒ Yes
Financial results briefing: ☒ Yes (for institutional investors)

(Amounts of less than one million yen are omitted)

1. Consolidated business results for the fiscal year ended March 31, 2025. (from April 1, 2024 to March 31, 2025)

(1) Consolidated business results

(Figures in percentage denote year-on-year changes)

	Revenue		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Year ended March 2025	15,533	9.6	707	(18.7)	719	(21.0)	335	(50.7)
Year ended March 2024	14,179	8.9	869	(16.1)	910	(15.6)	680	(38.7)

(Note) Comprehensive income: FY2024: 369 million yen [(47.3%)] FY2023: 700 million yen [(40.0%)]

	Net income per share	Net income per share (diluted)	Return on equity	Ordinary income/Total assets	Operating income/Revenue
	Yen	Yen	%	%	%
Year ended March 2025	46.86	—	7.1	6.2	4.6
Year ended March 2024	93.50	—	15.0	8.3	6.1

(Reference) Equity in earnings (losses) of associated companies: FY2024: 6 million yen FY2023: 5 million yen

(2) Financial position

	Total assets	Net assets	Capital ratio	Net assets per share
	Million yen	Million yen	%	Million yen
Year ended March 2025	11,300	5,780	41.0	649.95
Year ended March 2024	11,890	5,909	40.2	656.25

(Reference) Shareholder's equity: FY2024: 4,631 million yen FY2023: 4,774 million yen

(3) Consolidated cash flow position

	Cash flow from operating activities	Cash flow from investing activities	Cash flow from financing activities	Cash and cash equivalents at end of period
	Million yen	Million yen	Million yen	Million yen
Year ended March 2025	710	(30)	(882)	5,621
Year ended March 2024	1,176	(915)	(320)	5,826

2. Dividends

	Dividends per share					Dividends total (annual)	Dividend payout ratio (consolidated)	Dividends/ Net assets (consolidated)
	End of Q1	End of Q2	End of Q3	Year-end	Annual			
	Yen	Yen	Yen	Yen	Yen	Million yen	%	%
Year ended March 2024	—	0.00	—	33.00	33.00	240	35.3	5.3
Year ended March 2025	—	0.00	—	40.00	40.00	285	85.4	6.1
March 2026 (Forecast)	—	0.00	—	50.00	50.00		41.9	

3. Forecasts for the year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Figures in percentages denote year-on-year changes)

	Revenue		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full-year	16,400	5.6	1,100	55.6	1,100	53.0	850	153.7	119.29

Notes

(1) Important changes of subsidiaries during the period

(changes in specific subsidiaries accompanied by a change in the scope of consolidation):

No

Newly included: — Name of company: —

Excluded: — Name of company: —

(2) Changes in accounting policies and changes or restatement of accounting estimates

(i) Changes in accounting policies due to revisions of accounting standards:

No

(ii) Changes in accounting policies other than (i):

No

(iii) Changes in accounting estimates:

No

(iv) Restatement:

No

(3) Number of shares issued

(i) Number of shares issued
(including treasury shares):

(ii) Number of treasury shares
at the end of the period:

(iii) Average number of shares
issued during the period:

Fiscal 2024	7,500,000 shares	Fiscal 2023	7,914,732 shares
Fiscal 2024	374,741 shares	Fiscal 2023	638,623 shares
Fiscal 2024	7,154,511 shares	Fiscal 2023	7,274,022 shares

* Status of reviewing procedures

As at the time of the announcement of this financial summary, the audit procedures for financial statements under the Financial Instruments and Exchange Act were being undertaken.

* Explanations about the proper use of financial forecasts and other important notes

The forward-looking statements, including financial forecasts, discussed in this material, are based on information currently available to the Company and certain assumptions judged to be reasonable, and the Company can provide no assurance that its expectations will be achieved. Actual results may differ materially due to a range of factors.